

## Certified By Financial Management Office

## Itemized Cost Summary

  
1191803 - R8 SDMSLIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC  
Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

REGIONAL PAYROLL COSTS .....	\$29,393.72
REGIONAL TRAVEL COSTS .....	\$1,641.87
ENFORCEMENT SUPPORT SERVICES (ESS)	
TOEROEK ASSOCIATE INC (GSF0221P) .....	\$7,571.74
ENGINEERING SUPPORT SERVICES (ENGR)	
SYRACUSE RESEARCH CORP. (GSF0019L) .....	\$96,787.47
EPA INDIRECT COSTS .....	\$35,676.54
Total Site Costs:	<u>\$171,071.34</u>

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## Regional Payroll Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
COHN, MATTHEW D.	2007	18	5.25	427.17
GENERAL ATTORNEY		19	9.25	752.63
		20	1.00	81.36
		22	1.75	142.39
		23	2.00	161.10
		24	7.75	636.89
		25	1.50	117.08
		26	1.50	116.16
			<u>30.00</u>	<u>\$2,434.78</u>
AND, KELCEY YARBROUGH	2007	24	4.50	275.50
ENV PROT SPEC		25	1.00	60.27
			<u>5.50</u>	<u>\$335.77</u>
AVELLE, BONITA E.	2007	18	34.00	2,163.25
ENV ENG (RPM)		21	64.00	4,080.19
		22	28.00	1,843.65
		23	46.00	2,932.63
		24	47.00	2,996.39
		25	24.00	1,530.08
		26	71.00	4,509.53
	2008	01	54.00	3,442.65
		02	40.00	2,550.11
			<u>408.00</u>	<u>\$26,048.48</u>
POKORNY, CAROL J.	2007	22	0.75	45.49
ENVIRONMENTAL PROTECTION SPECIALIST		26	1.00	60.64
			<u>1.75</u>	<u>\$106.13</u>
WROBLE, JULIE T.	2008	02	8.00	468.56
TOXICOLOGIST			<u>8.00</u>	<u>\$468.56</u>
Total Regional Payroll Costs			<u>453.25</u>	<u>\$29,393.72</u>

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## Regional Travel Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
LAVELLE, BONITA E.	TM0539891	ACHA07262	09/21/2007	1,641.87
ENV ENG (RPM)				
				<u>\$1,641.87</u>
Total Regional Travel Costs				<u><u>\$1,641.87</u></u>

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## Contract Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC  
Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

NFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: TOEROEK ASSOCIATE INC

PA Contract Number: GSF0221P

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	801	03/26/2007	08/26/2007

Project Officer(s): POKORNY, CAROL

Dates of Service: From: 03/26/2007 To: 08/26/2007

Summary of Service:

Total Costs: \$7,571.74

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
2	06/14/2007	38,729.60	R7G12	07/10/2007	62.56
3	07/13/2007	28,185.94	R7G72	08/08/2007	3,022.85
4	08/14/2007	44,085.67	R7H37	09/07/2007	3,719.66
5	09/14/2007	30,016.00	R8171	10/11/2007	766.67
Total:					<u>\$7,571.74</u>

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## Contract Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC  
Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

ENGINEERING SUPPORT SERVICES (ENGR)

Contractor Name: SYRACUSE RESEARCH CORP.

PA Contract Number: GSF0019L

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	822	04/01/2007	06/30/2007
	840	04/06/2007	08/31/2007
	843	05/24/2007	08/31/2007

Project Officer(s): NELSON, BARBARA

Dates of Service: From: 04/01/2007 To: 08/31/2007

Summary of Service:

Total Costs: \$96,787.47

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
7432	06/11/2007	3,039.36	07G12 07/10/2007	3,039.36
8348	07/11/2007	25,412.30	07G71 08/08/2007	25,412.30
9374	08/09/2007	17,676.12	07H36 09/06/2007	17,676.12
0245	09/12/2007	50,659.69	08201 10/16/2007	50,659.69
Total:				<u>\$96,787.47</u>

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## EPA Indirect Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2007	77,507.12	26.35%	20,423.13
2008	57,887.68	26.35%	15,253.41
	<u>135,394.80</u>		
total EPA Indirect Costs			<u>\$35,676.54</u>

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## EPA Indirect Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JOHN, MATTHEW D.	2007	18	427.17	26.35%	112.56
		19	752.63	26.35%	198.32
		20	81.36	26.35%	21.44
		22	142.39	26.35%	37.52
		23	161.10	26.35%	42.45
		24	636.89	26.35%	167.82
		25	117.08	26.35%	30.85
		26	116.16	26.35%	30.61
			<u>2,434.78</u>		<u>\$641.57</u>
AND, KELCEY YARBROUGH	2007	24	275.50	26.35%	72.59
		25	60.27	26.35%	15.88
			<u>335.77</u>		<u>\$88.47</u>
AVELLE, BONITA E.	2007	18	2,163.25	26.35%	570.02
		21	4,080.19	26.35%	1,075.13
		22	1,843.65	26.35%	485.80
		23	2,932.63	26.35%	772.75
		24	2,996.39	26.35%	789.55
		25	1,530.08	26.35%	403.18
		26	4,509.53	26.35%	1,188.26
			<u>20,055.72</u>		<u>\$5,284.69</u>
POKORNY, CAROL J.	2007	22	45.49	26.35%	11.99
		26	60.64	26.35%	15.98
			<u>106.13</u>		<u>\$27.97</u>
Total Fiscal Year 2007 Payroll Direct Costs:			<u><u>22,932.40</u></u>		<u><u>\$6,042.70</u></u>

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## EPA Indirect Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
AVELLE, BONITA E.	TM0539891	09/21/2007	1,641.87	26.35%	432.63
			1,641.87		\$432.63
Total Fiscal Year 2007 Travel Direct Costs:			1,641.87		\$432.63

OTHER DIRECT COSTS

Contract, AG, SCA, Misc. NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
3SF0019L	57432	07/10/2007	3,039.36	0.00	26.35%	800.87
	58348	08/08/2007	25,412.30	0.00	26.35%	6,696.14
	59374	09/06/2007	17,676.12	0.00	26.35%	4,657.66
			46,127.78	0.00		\$12,154.67
3SF0221P	32	07/10/2007	62.56	0.00	26.35%	16.48
	33	08/08/2007	3,022.85	0.00	26.35%	796.52
	34	09/07/2007	3,719.66	0.00	26.35%	980.13
			6,805.07	0.00		\$1,793.13
Total Fiscal Year 2007 Other Direct Costs:			52,932.85	0.00		\$13,947.80
Total Fiscal Year 2007:			77,507.12			\$20,423.13

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AVELLE, BONITA E.	2008	01	3,442.65	26.35%	907.14



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## EPA Indirect Costs

LIBBY ASBESTOS, LIBBY, MT SITE ID = 08 BC

Operable Unit(s): 03

COSTS FROM 06/01/2007 THROUGH 10/31/2007

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AVELLE, BONITA E.	2008	02	2,550.11	26.35%	671.95
			5,992.76		\$1,579.09
WROBLE, JULIE T.	2008	02	468.56	26.35%	123.47
			468.56		\$123.47
Total Fiscal Year 2008 Payroll Direct Costs:			6,461.32		\$1,702.56

OTHER DIRECT COSTS

Contract, AG, SCA, Misc. NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
MSF0019L	60245	10/16/2007	45,872.22	0.00	26.35%	12,087.33
			4,787.47	0.00	26.35%	1,261.50
			50,659.69	0.00		\$13,348.83
MSF0221P	35	10/11/2007	766.67	0.00	26.35%	202.02
			766.67	0.00		\$202.02
Total Fiscal Year 2008 Other Direct Costs:			51,426.36	0.00		\$13,550.85
Total Fiscal Year 2008:			57,887.68			\$15,253.41

Total EPA Indirect Costs

\$35,676.54